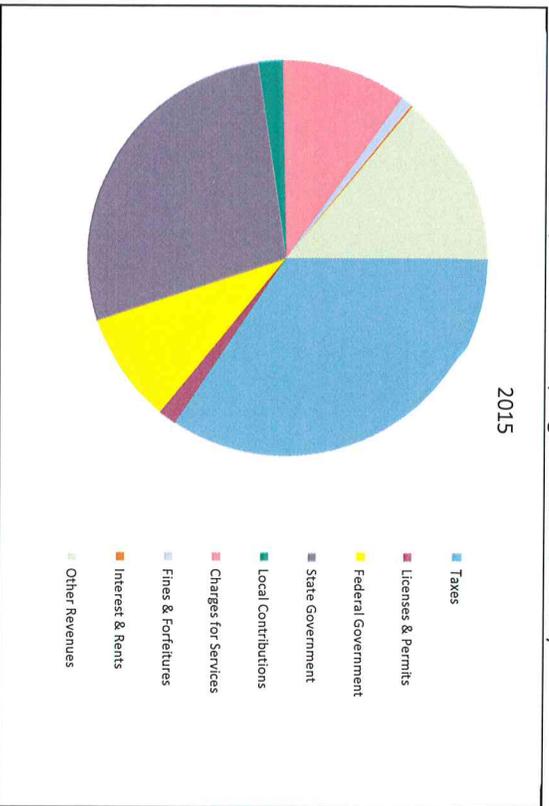
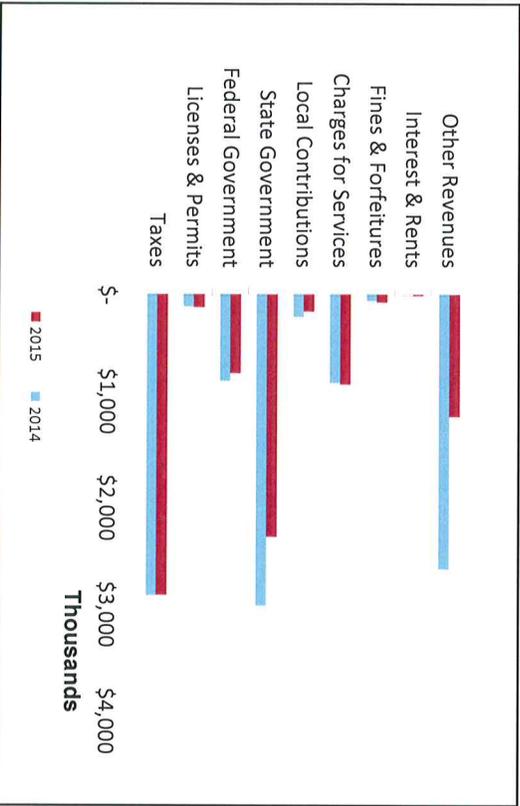


CITIZENS' GUIDE TO LOCAL UNIT FINANCES - Muskegon Heights - Muskegon

1. Where our money comes from (all governmental funds)



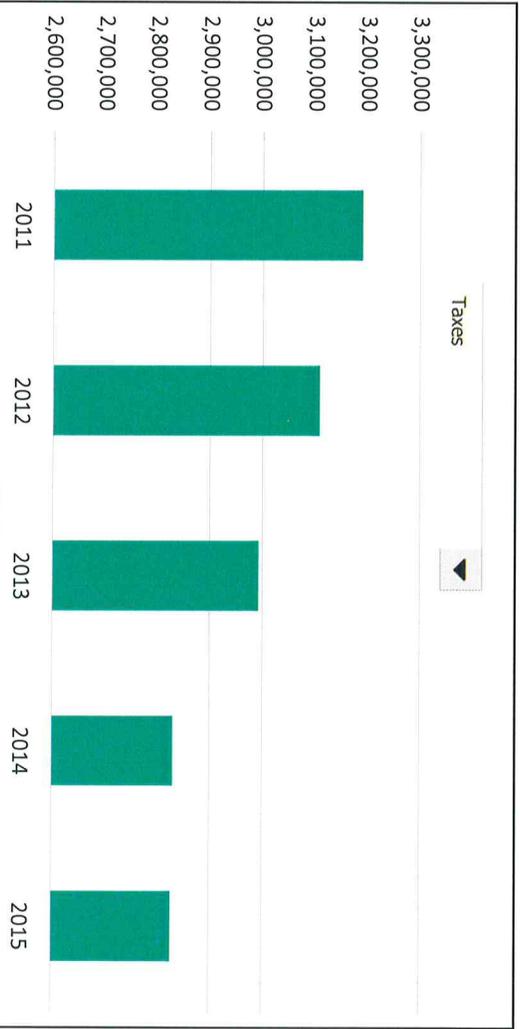
3. Revenue sources - compared to the prior year



2. Compared to the prior year

	2014	2015	Change
Taxes	\$ 2,830,438	\$ 2,826,807	-0.13%
Licenses & Permits	\$ 124,680	\$ 123,795	-0.71%
Federal Government	\$ 819,946	\$ 742,817	-9.41%
State Government	\$ 2,931,340	\$ 2,281,017	-22.19%
Local Contributions	\$ 220,593	\$ 164,401	-25.47%
Charges for Services	\$ 838,004	\$ 846,779	1.05%
Fines & Forfeitures	\$ 70,415	\$ 77,645	10.27%
Interest & Rents	\$ 6,114	\$ 13,170	115.41%
Other Revenues	\$ 2,583,377	\$ 1,147,450	-55.58%
Total Revenues	\$ 10,424,907	\$ 8,223,881	-21.11%

4. Historical trends of individual sources

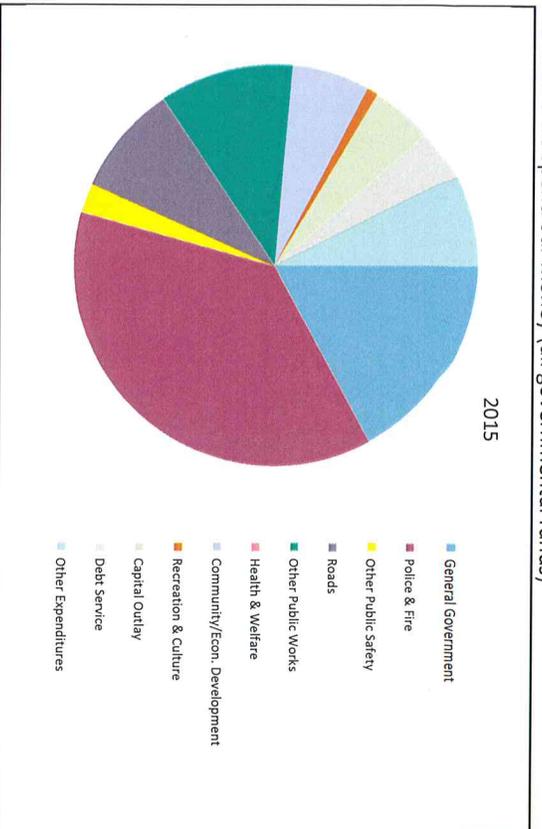


Commentary:

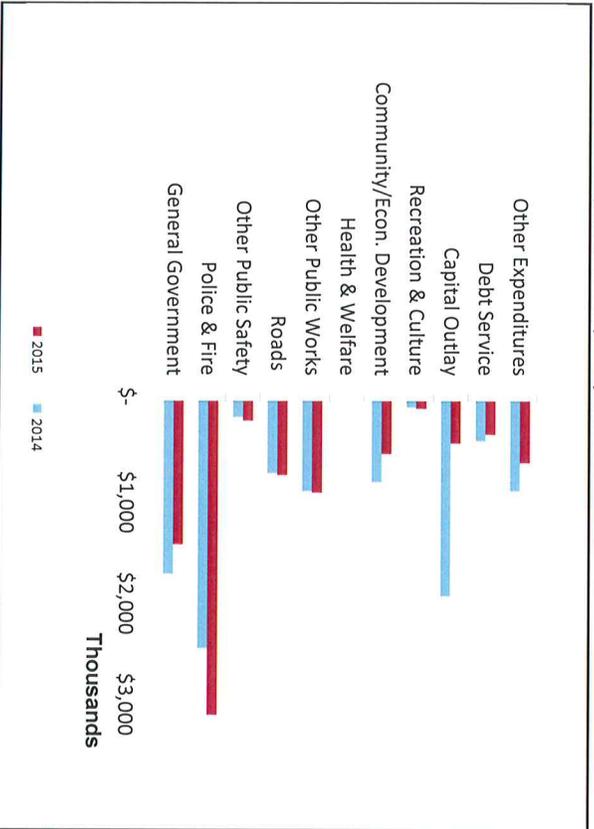
For more information on our unit's finances, contact Lori Doody, Finance Director at 231-733-8850.

CITIZEN'S GUIDE TO LOCAL UNIT FINANCES - Muskegon Heights - Muskegon

1. Where we spend our money (all governmental funds)



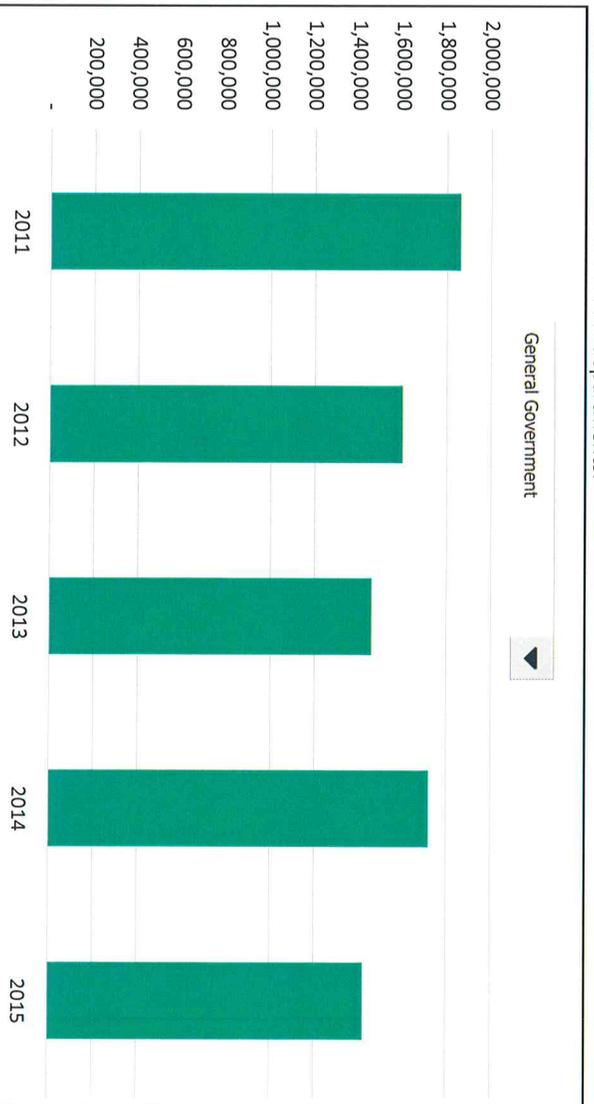
3. Spending - compared to the prior year



2. Compared to the prior year

	2014	2015	Change
General Government	\$ 1,719,536	\$ 1,422,373	-17.28%
Police & Fire	\$ 2,451,911	\$ 3,108,804	26.79%
Other Public Safety	\$ 169,316	\$ 198,678	17.34%
Roads	\$ 726,262	\$ 739,209	1.78%
Other Public Works	\$ 900,942	\$ 909,097	0.91%
Health & Welfare	\$ -	\$ -	N/A
Community/Econ. Development	\$ 810,262	\$ 524,941	-35.21%
Recreation & Culture	\$ 72,139	\$ 77,053	6.81%
Capital Outlay	\$ 1,935,870	\$ 419,905	-78.31%
Debt Service	\$ 401,161	\$ 333,248	-16.93%
Other Expenditures	\$ 898,693	\$ 612,275	-31.87%
Total Expenditures	\$ 10,086,092	\$ 8,345,583	-17.26%

4. Historical trends of individual departments:

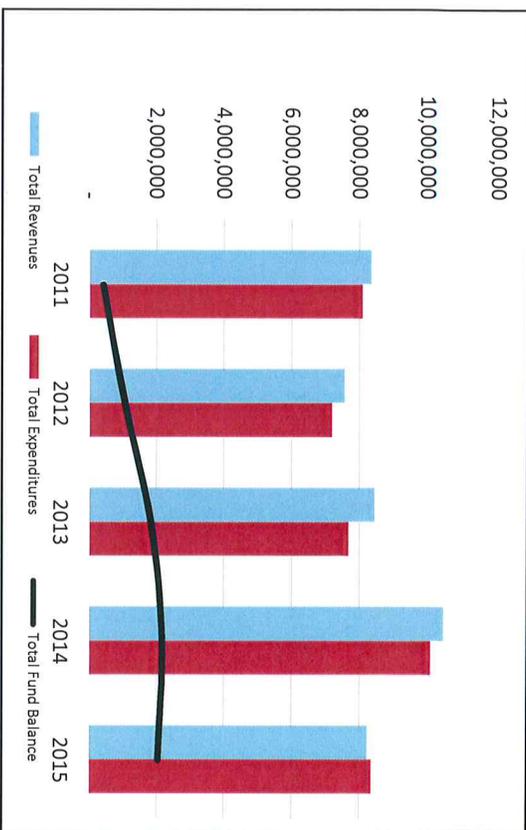


Commentary:

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CITIZEN'S GUIDE TO LOCAL UNIT FINANCES - Muskegon Heights - Muskegon

1. How have we managed our governmental fund resources (fund balance)

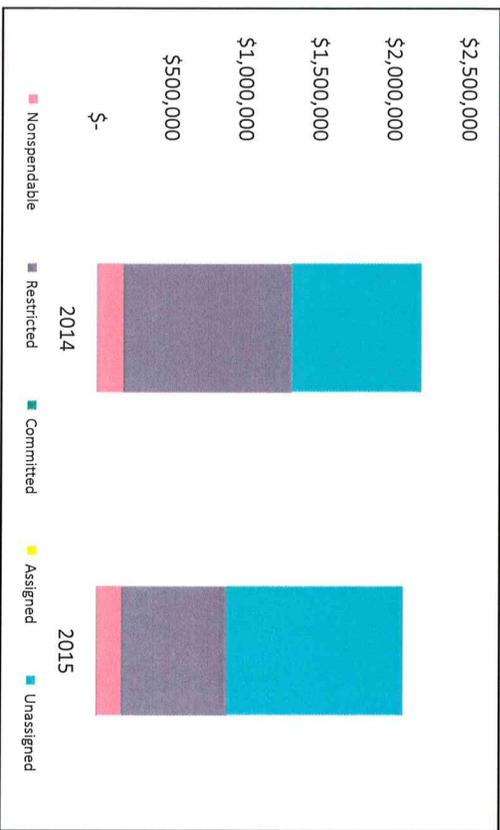


2. Compared to the prior year

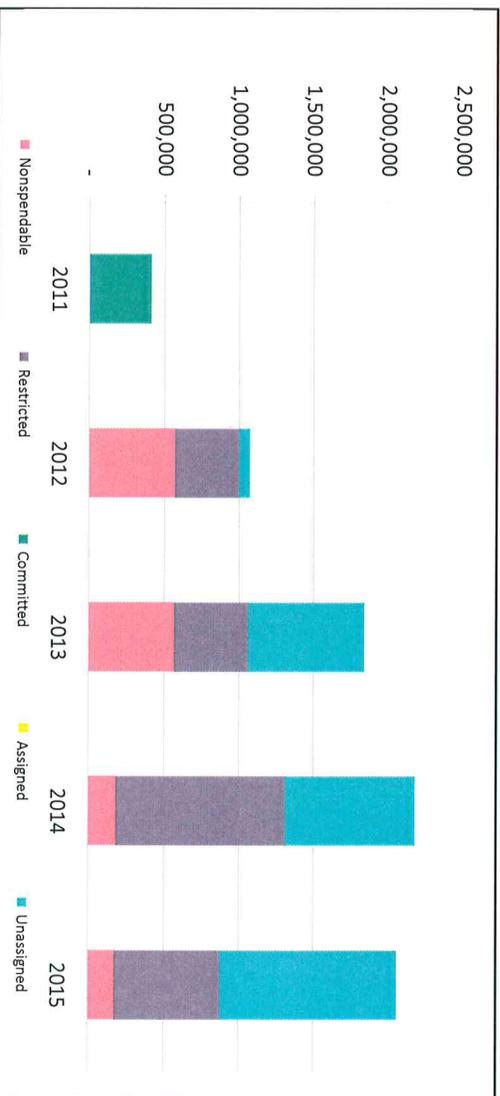
	2014	2015	Change
Revenues	\$ 10,424,907	\$ 8,223,881	-21.11%
Expenditures	\$ 10,086,092	\$ 8,345,583	-17.26%
Surplus (Shortfall)	\$ 338,815	\$ (121,702)	-135.92%

Fund balance, by component:	2014	2015	Change
Nonspendable	\$ 181,734	\$ 173,564	-4.50%
Restricted	\$ 1,127,402	\$ 700,920	-37.83%
Committed	\$ -	\$ -	N/A
Assigned	\$ -	\$ -	N/A
Unassigned	\$ 872,124	\$ 1,185,074	35.88%
Total Fund Balance	\$ 2,181,260	\$ 2,059,558	-5.58%

3. Fund balance - compared to the prior year



4. Historical trends of individual components

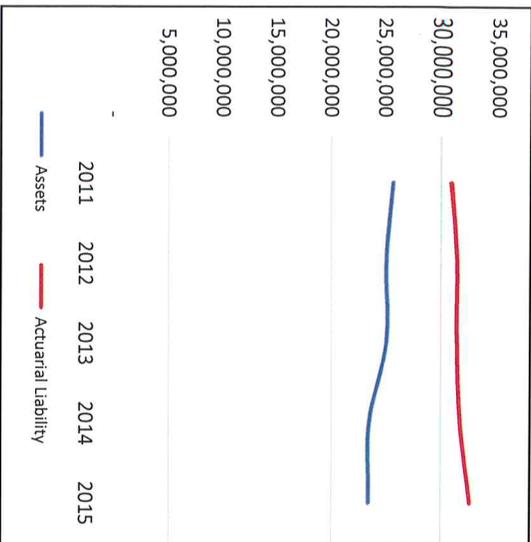


Commentary:

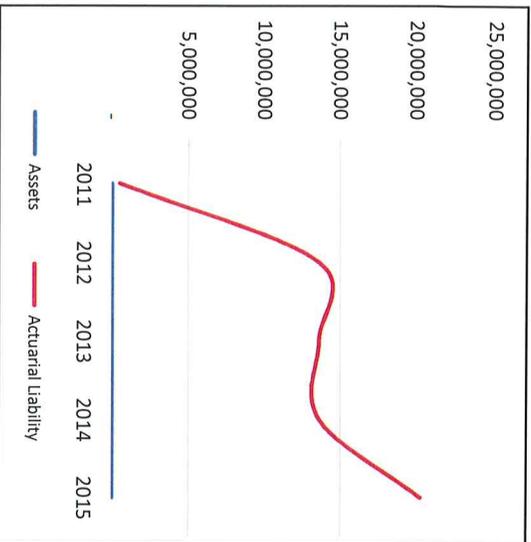
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CITIZENS' GUIDE TO LOCAL UNIT FINANCES - Muskegon Heights - Muskegon

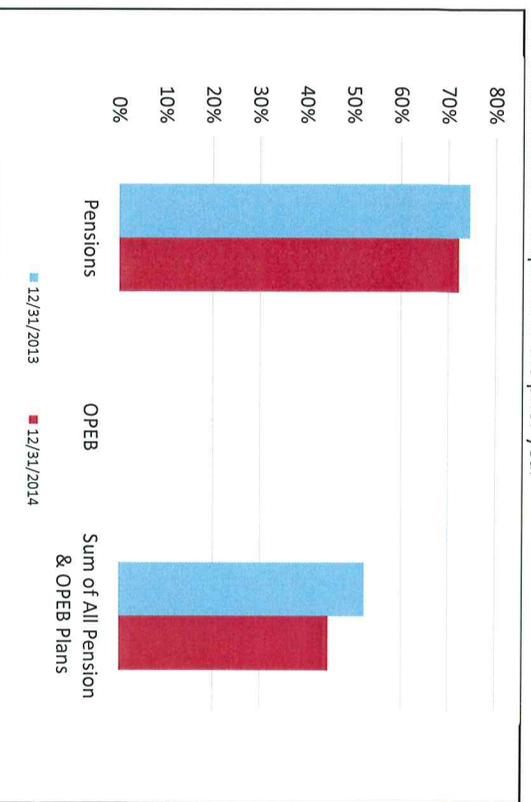
1. Pension funding status



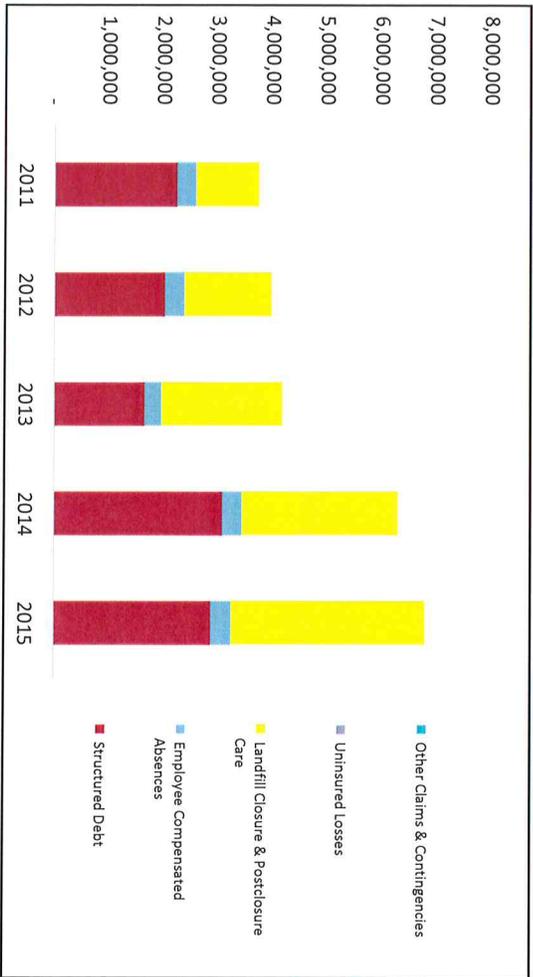
2. Retiree Health care funding status



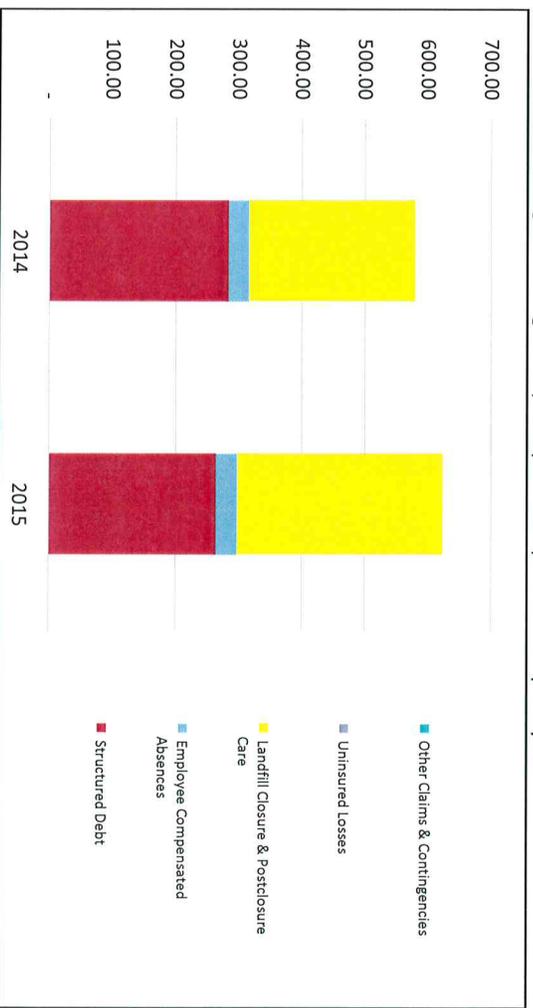
3. Percent funded - compared to the prior year



4. Long Term Debt obligations:



5. Debt & other long term obligations per capita - compared to the prior year



Commentary:

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