

Performance Dashboard

Local Unit Name: Muskegon Heights

Local Unit Code: 612030

	2013	2014	Trend	Performance
Fiscal Stability				
Annual General Fund expenditures per capita	\$651	\$627	↘ -3.7%	Positive
Fund Balance as % of annual General Fund expenditures	23.6%	21.0%	↘ -10.8%	Negative
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	327%	397%	↗ 21.5%	Negative
Debt burden per capita	\$282	\$263	↘ -6.8%	Positive
Percentage of road funding provided by the General Fund	9.2%	8.1%	↘ -12.8%	Neutral
Ratio of pensioners to employees	1.80	1.51	↘ -16.2%	Positive
Number of services delivered via cooperative venture	4	4	↔ 0.0%	Neutral
Economic Strength				
% of community with access to high speed broadband	100%	100%	↔ 0.0%	Neutral
% of community age 25+ with Bachelor's degree or higher	7%	7%	↔ 0.0%	Neutral
Average age of critical infrastructure (years)	17.2	17.7	↗ 3.0%	Negative
Public Safety				
Violent crimes per thousand	59	16	↘ -72.7%	Positive
Property crimes per thousand	140	117	↘ -16.2%	Positive
Traffic injuries or fatalities	8	2	↘ -75.0%	Positive
Quality of Life				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	0.82	0.82	↔ 0.0%	Neutral
Percent of General Fund expenditures committed to arts, culture and recreation	0.0%	0.0%	#DIV/0!	#DIV/0!
Acres of parks per thousand residents	10.7	10.7	↔ 0.0%	Neutral
Percent of community being provided with curbside recycling	0%	0%	#DIV/0!	#DIV/0!