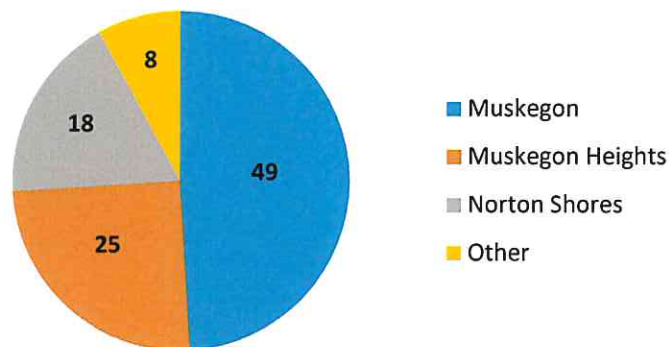


5 Year (2021-2025) Regional Consolidated Plan (RCP)

Every 3-5 Years, the City must devise a Consolidated Plan that identifies priorities and objectives for addressing the community's needs over the next planning period and the implementation of its Strategic Plan. As a part of this process, the City conducted a county-wide survey amongst residents, stakeholders, social service-oriented agencies, public housing, businesses neighboring municipalities, staff and coworkers.

The survey focused on the following areas: Community Services, Housing, and Public Service's Needs with the dual purpose of identifying gaps in programs/services as well as aid in establishing priorities according to need.

Amongst those surveyed, approximately **49%** were residents of the City of Muskegon, followed by **25%**, City of Muskegon Heights, **18%** City of Norton Shores with the remaining **8%** being categorized as other, but yet residents of Muskegon County.



In ranking the highest level of needs according to focus area, the Survey results are as follows:

Survey Top 5 Ranking

1. Neighborhood Enhancement Programs;
2. Home Repair Assistance and Housing Programs;
3. Youth Initiatives and Recreation Programs;
4. Crime Prevention Programs; and,
5. Economic/Job Development Programs.

Top 5 Ranking (Based on Citizen Written Comments)

1. Code Enforcement Programs;
2. Blight/Vacant Lots Programs;
Home Repairs/Maintenance Programs;
3. Street Repair Programs;
Parks Improvement Programs;
Youth Initiatives;
Police/Crime Prevention Programs;
4. Sidewalks Repair Programs; and,
5. Signage.

47th Program Year/2021 Annual Action Plan (AAP)

The City receives an Annual Allocation from the U. S. Department of Housing and Urban Development (HUD) to administer its Community Development Block (CDBG) Programs. The City's CDBG Allocation for implementing the first

Program Year (PY) Annual Action Plan (AAP), Fiscal Year (FY) 2021 (47th Year) is \$440,007. The AAP is a direct reflection of the City's 5 Year RCP 2021. Funding for the AAP 2021 is being proposed to be allocated in the following manner:

Line Item	General Ledger #	Projected Budget	Actual Budget
General Administration	297-001	\$88,001	88,001
Provides for overall administration and costs associated with the general administration of CDBG Programs. (21A-570.206)			
Line Item	General Ledger #	Projected Budget	Actual Budget
Rehab Administration	297-009	\$50,000	T-B-D
Provides for HUD, CDBG housing rehabilitation services, IDIS set-up, management, reporting and implementation. (14H-570.202)			
Line Item	General Ledger #	Projected Budget	Actual Budget
Priority Rehab	297-200-982.000	\$50,000	T-B-D
Provides financing for minor repairs for owner occupied housing units, and building supplies for wheel chair ramps. (14A-570.202)			
Line Item	General Ledger #	Projected Budget	Actual Budget
Acquisition and/or Development/Resale	297-203-801.000	\$0	T-B-D
Provides for homeownership opportunity for income eligible persons.			
Line Item	General Ledger #	Projected Budget	Actual Budget
Moderate Rehab	297-205-982.000	\$100,000	T-B-D
Provides financing for one major repair for owner occupied housing units. (14A-570.202)			
Line Item	General Ledger #	Projected Budget	Actual Budget
Smoke Detectors	297-240-840.000	\$0	T-B-D
Provides funding assistance for installation of smoke detectors and other relevant supplies that assist with fire safety for homeowner occupied housing. (03-570.201(c))			
Line Item	General Ledger #	Projected Budget	Actual Budget
Paint/Siding Rehab	297-245-840.000	\$55,000	T-B-D
Provides for supplies and services for exterior improvements for owner occupied housing units. (14A-570.202)			
Line Item	General Ledger #	Projected Budget	Actual Budget
Code Enforcement	297-252-801.000		
Neighborhood CleanUp	297-252-801.000	\$17,600	T-B-D
Provides funding assistance for area wide abatement of litter and blight. (570.201(f))			
Provides funding for environmental code compliance, inspections and nuisance abatement. (15-570-202 (c))			
Line Item	General Ledger #	Projected Budget	Actual Budget
Homebuyer Assistance/ Education	297-261-985.000	\$0	T-B-D
Provides for affordable housing opportunity, homebuyer assistance (i.e., down payment and/or closing cost) and/or education for income eligible persons.			
Line Item	General Ledger #	Projected Budget	Actual Budget
Fair Housing	297-380-818.000	\$4,406	\$4,406
Provides funding for gaps and services that may impede fair housing objectives. (21D-570.206)			
Line Item	General Ledger #	Projected Budget	Actual Budget
Demolition	297-400-801.000	\$45,000	T-B-D
Provides funding for the removal of blighted influences, dilapidated and/or dangerous structures/units. (04-570.201(d))			

Line Item	General Ledger #	Projected Budget	Actual Budget
Public Facilities Improvements	297-751-801.000	\$20,000	T-B-D
Provides funding for enhancements/improvements, equipment, expansion, and/or development. This too includes park renovations and expansion.			
Line Item	General Ledger #	Projected Budget	Actual Budget
Improved Neighborhoods	297-751-801.001	\$10,000	T-B-D
Provides funding for area-wide needs, including matched funding for neighborhood assessments, enhancements and/or area improvements.			

2021 Environmental Review Record (ERR)

The 2021 Environmental Review Record (ERR) is required by HUD for clearance of funds, once plan(s) have been approved. In order to clear funds, the City must submit documentation to HUD which identifies and categorize each project, pursuant 24 CFR 58.34(a) and 58.35(b).

Projects that are EXEMPT from this process include: General/Rehab Administration, Code Enforcement (Inspections and Smoke Detectors), Fair Housing, and Homebuyer Assistance/Education Programs. Projects that are CATEGORICALLY EXCLUDED, meaning require clearance, prior to spending include: Moderate/Priority Rehabilitation, Exterior Paint/Siding, Demolition, ADR, Code Enforcement (Neighborhood Clean-Up), Public Facilities Improvements and Improved Neighborhoods Programs. The ERR will be made available for review, during its 15-Day Public Comment Period, commencing on or about May 15, 2021. Although a public hearing is not required for the submission of the ERR, the City will accept any comments during its "ZOOM" Public Hearing which has been scheduled on May 13, 2021 at 5:30 p.m. For "ZOOM" link and more information, see [Citizen Participation](#) section below.

Citizen Participation

In accordance with Federal Regulations, 24 CFR Part 91, the City has prepared a Draft of its 5 Year (2021-2025) Regional Consolidated Plan and its Proposed 47th Year (2021) Annual Action Plan. Both planning documents reflect the needs, priorities, resources and activities to be implemented utilizing U.S. Department of Housing and Urban Development (HUD) Community Development Block Grant (CDBG) Funds. The City's HUD Allocation for the 47th Program Year (2021) Annual Action Plan and carryout of its CDBG Programs is \$440,007.

The Draft 5 Year (2021-2025) Regional Consolidated Plan and the Proposed 47th Year (2021) Annual Action Plan will be made available during its 30-Day Public Comment Period (04/16/21 – 05/16/21) via the City's website at www.cityofmuskegonheights.org, by mail or email request. A "ZOOM" Public Hearing will be held on the 2021-2025 RCP; the 2021 AAP and ERR on 05/13/21 at 5:30 p.m. The Public Hearing "ZOOM" link is as follows:

<https://us04web.zoom.us/j/72281848298?pwd=dS9leE5OVzBwQ2lqdXFhTVQ0MEdCdz09>

Meeting ID: 722 8184 8298

Passcode: n5FJQW

Comments received in written format will be included with the submission as part of the official document(s) or plan(s) and must be received during the public comment period as ascribed herein for consideration. When commenting, please reference the plan(s) relative to your commentary. For more information and/or questions, please call 231-733-8830 or email ccook@muskegonheights.us