

PUBLIC NOTICE:
Draft “Proposed” 48th Year
Annual Action Plan (2022)
Overview & Budget Narrative

OVERVIEW:

In accordance with Federal Regulations, 24 CFR Part 91, the City has prepared a Draft of its Proposed 48th Year (2022) Annual Action Plan (7/1/22-6/30/23). This Draft Proposed Plan reflects the activities (with estimated funding levels) to be implemented utilizing U.S. Department of Housing and Urban Development (HUD) Community Development Block Grant (CDBG) Funds.

The City’s HUD Allocation has not been finalized. Funded activities referenced in the Draft Proposed 48th Year (2022) Annual Action Plan represent funding level amounts that have been approximated for the purpose of planning and devising the aforementioned plan. Once the City’s HUD Allocation has been determined, the City will adjust its Draft Proposed Plan to mirror its actual HUD Allocation received.

The appropriations being estimated and/or budgeted for the Draft Proposed 48th Year (2022) Annual Action Plan will proportionally increase or decrease from the predicted values or funding levels to account for the actual HUD Allocation once notified. If the City’s actual HUD Allocation is less than the estimated budget, activities may not be funded or may be funded in-part. Should the City’s actual HUD Allocation exceed the proposed funding levels, the proximate budget will be modified to reflect the funding increase.

The Draft Proposed 48th Year (2022) Annual Action Plan will be made available for review during its Public Comment Period (4/13/22-5/13/22) via the City’s website at www.muskegonheights.org, and by mail, email request and/or the following locations:

Planning & Community Development Department or the City Clerk’s Office: 2724 Peck Street; The Heights Housing Commission: 615 E Hovey Avenue; and The Heights Public Library: 2808 Sanford Street; all of which are located in the City of Muskegon Heights, MI 49444.

An overview of the Draft Proposed 48th Year (2022) will be provided as informational during the City Council (work session) Meeting on May 9, 2022 at 5:30 p.m. The Public Hearing will be held on May 12, 2022 via “ZOOM” at 5:30 p.m. The “ZOOM” Public Hearing Link is as follows:

https://us04web.zoom.us/j/71203682148?pwd=B5WbHMLDZOWISXKW9TmlyJ_rP_NUQd.1

Meeting ID: 712 0368 2148

Passcode: 2P6Nan

Comments received in written format will be summarized and included as part of the official record and must be received during the public comment period as ascribed above. Comments may be submitted via email, the City’s website, mail or direct drop-off at the Planning & Community Development Department. For more information, please email ccook@muskegonheights.us or phone 231-733-8830.

Publish: April 13, 2022

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OVERVIEW CONTINUED:

The Environmental Review Record (ERR) is a mechanism whereby the City must clear its funds prior to spending. Funds are categorized as either being EXEMPTING, meaning require no clearance prior to spending or CATEGORICALLY EXCLUDED, meaning funds must be cleared prior. The ERR requires a public comment period of not less than 15 (fifteen) days. The ERR will be published locally and language will be included involving said hearing. Comments received involving this process must also be provided in written format and coincide with the public comment period in order to be included as part of the official record.

For more information involving estimated funding levels and break-down, please see Budget Narrative and additional commentary following this synopsis which has been provided as an overview.

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BUDGET NARRATIVE:

CDBG 48th Program Year:

(07/01/22 - 06/30/23)

Projected Allocation: \$446,491

Line Item	General Ledger #	Projected Budget	Actual Budget
General Administration	297-001	\$88,001	\$89,298
	298-001	\$89,298	T-B-D
Provides for overall administration and costs associated with the general administration of CDBG Programs. (21A-570.206)			

Line Item	General Ledger #	Projected Budget	Actual Budget
Rehab Administration	297-009		\$50,000
	298-009	\$50,000	T-B-D
Provides for HUD, CDBG housing rehabilitation services, IDIS set-up, management, reporting and implementation. (14H-570.202)			

Line Item	General Ledger #	Projected Budget	Actual Budget
Priority Rehab	297-200-982.000		\$50,000
	298-200-982.000	\$50,000	T-B-D
Provides financing for minor repairs for owner occupied housing units, and building supplies for wheel chair ramps. (14A-570.202)			

Line Item	General Ledger #	Projected Budget	Actual Budget
Acquisition and/or Development/Resale	297-203-801.000		
	298-203-801.000	\$0	\$0
Provides for homeownership opportunity for income eligible persons.			

Line Item	General Ledger #	Projected Budget	Actual Budget
Moderate Rehab	297-205-982.000		\$100,000
	298-205-982.000	\$100,000	T-B-D
Provides financing for one major repair for owner occupied housing units. (14A-570.202)			

Line Item	General Ledger #	Projected Budget	Actual Budget
Smoke Detectors	297-240-840.000		
	298-240-840.000	\$0	\$0
Provides funding assistance for installation of smoke detectors and other relevant supplies that assist with fire safety for homeowner occupied housing. (03-570.201(c))			

Line Item	General Ledger #	Projected Budget	Actual Budget
Paint/Siding Rehab	297-245-840.000		\$55,000
	298-245-840.000	\$55,000	T-B-D

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Provides for supplies and services for exterior improvements for owner occupied housing units. (14A-570.202)
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BUDGET NARRATIVE:

CDBG 48th Program Year:

(07/01/22 - 06/30/23)

Projected Allocation: \$446,491

Line Item	General Ledger #	Projected Budget	Actual Budget
Code Enforcement	297-252-801.000		\$17,600
Neighborhood Cleanup	298-252-801.000	\$17,600	T-B-D
Provides funding assistance for area wide abatement of litter and blight. (570.201(f))			
Provides funding for environmental code compliance, inspections and nuisance abatement. (15-570-202 (c))			

Line Item	General Ledger #	Projected Budget	Actual Budget
Homebuyer Assistance/ Education	297-261-985.000		
	298-261-985.000	\$0	\$0
Provides for affordable housing opportunity, homebuyer assistance (i.e., down payment and/or closing cost) and/or education for income eligible persons.			

Line Item	General Ledger #	Projected Budget	Actual Budget
Fair Housing	297-380-818.000		\$4,406
	298-380-818.000	\$4,406	T-B-D
Provides funding for gaps and services that may impede fair housing objectives. (21D-570.206)			

Line Item	General Ledger #	Projected Budget	Actual Budget
Demolition	297-400-801.000		\$45,000
	298-400-801.000	\$45,000	T-B-D
Provides funding for the removal of blighted influences, dilapidated and/or dangerous structures/units. (04-570.201(d))			

Line Item	General Ledger #	Projected Budget	Actual Budget
Public Facilities Improvements	297-752-801.000	\$20,000	\$25,187
	298-752-801.000	\$25,187	T-B-D
Provides funding for enhancements/improvements, equipment, expansion, and/or development.			

Line Item	General Ledger #	Projected Budget	Actual Budget
Improved Neighborhoods	297-752-801.001		\$10,000
	298-752-801.001	\$10,000	T-B-D
Provides funding for area-wide needs, including matched funding for neighborhood assessments, enhancements and/or area improvements.			

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