	City of Muskeg	on Heights 6-	Year Capital In	nprovement Plan 2021	-2027						
ocal Roads											
Item th STREET - Oakwood to Summit Ave	Approx. Item Age (yrs)	Approx. Item Value	Fiscal Year to Replace 2030	Estimated Replacement Cost 400000	Comments	2021	2022	2023	2024	2025	2026 40
th STREET - Oakwood to Summit Ave	2018		2030								40
EAHY STREET - Sherman Blvd to Barney Ave	2018		2030	425000							42
EATH STREET - Sherman biva to barney Ave	2010	•	2030	423000							42
hip Seal Local Streets			2021	10000	Locations to be determined.	10000					
hip Seal Local Streets			2022		Locations to be determined.		12000				
nip Seal Local Streets			2023		Locations to be determined.			12000			
nip Seal Local Streets			2024		Locations to be determined.				12000		
nip Seal Local Streets			2025		Locations to be determined.					12000	
nip Seal Local Streets			2026		Locations to be determined.						2000
hip Seal Local Streets			2027		Locations to be determined.						1
RACK SEAL 7th STREET - Oakwood to Summit Ave			2020	2000	CRACK SEAL	2,000					
RACK SEAL 8th STREET - Oakwood to Summit Ave			2020	2000	CRACK SEAL	2,000					
RACK SEAL LEAHY STREET - Sherman Blvd to Barney Ave			2020	2000	CRACK SEAL	2,000					
reet mill and fill			2021		Locations to be determined.	25,000					
reet mill and fill			2022		Locations to be determined.	25,000	25,000				
treet mill and fill			2023		Locations to be determined.		23,000	25,000			
treet mill and fill			2024		Locations to be determined.			23,000	25,000		
treet min and mi			2024		Educations to be determined.				23,000		
	emp	bmp		length, ft	sy	est cost \$50/sy					
	0.508					.92 \$ 333,696.00					
	0.509			1673.76		.04 \$ 334,752.00					
	0.472	0.091	0.381	2011.68	8046	.72 \$ 402,336.00					

		City o	of Muskegon Heights 6-Ye	ar Capital Improvemen	t Plan 2021-2027							
Read Replacement Cost Comments 2012 2012 2012 2013 2012 3015 2012 3015 2012 3015 2012 3015												
## ACCEPT WEBSILES 2014 2026 35000 Mill existing apphalt, and replace. Construction and engineering 4,000 4,000 5,000 6,000	Major Roads											
### SETTYST - Shemman to Hovery ### 2010 2022 ### 2000 Mill existing appliett, and replace. Construction and engineering ### 40,000 0 0 0 0 0 0 0 0	Item	Approx. Item Age (yrs)	Approx. Item Value Fiscal Year to Repla	e Estimated Replacement Cost	Comments	2021	2022	2023	2024	2025	2026	2027
### ### ### ### ### ### ### ### ### ##	HACKLEY AVENUE - 5th to Peck St	2014	21	26 35000	Mill existing asphalt, and replace. Construction and engineering						35,000	
Set	GETTY ST - Sherman to Hovey	2010	21	22 40000	Mill existing asphalt, and replace. Construction and engineering		40,000					
Set	GETTY ST - Broadway to Sherman	2013	21	25 50000	Mill existing asphalt, and replace. Construction and engineering					50,000		
ANFORD ST - Hackley to N City Limits 2009 2021 A0000 Mill existing asphalt, and replace. Construction and engineering 40,000 5 5,000 5 5 5 5 5 5 5 5 5 5 5 5 5	SHERMAN BLVD - Peck to Riordan	2009	21	21 45000	Mill existing asphalt, and replace. Construction and engineering	45,000						
ECK ST - Norton Ave to sherman Blwd 2011 2023 50000 Mill existing asphalt, and replace. Construction and engineering 50,000 50 50,000 50 50 50 50 50 50 50 50 50 50 50 50	HERMAN BLVD - Riordan to Getty St	2012	21	24 50000	Mill existing asphalt, and replace. Construction and engineering				50,000			
EX.ST - Notion Ave to Sherman Blvd 2017 2021 15000 Cack seal 50.00	SANFORD ST - Hackley to N City Limits	2009	21	21 40000	Mill existing asphalt, and replace. Construction and engineering	40,000						
HERMAN BLVD - Peck to Riordan 2017 2022 8000 Crack seal 8,000 8,000 8,000 760,000 76	PECK ST - Norton Ave to Sherman Blvd	2011	21	23 50000	Mill existing asphalt, and replace. Construction and engineering			50,000				
SHERMAN BIVD - Riordan to Getty St 2017 2021 8000 Crack seal 8,000 B, Combined Street N/A 2022 76,0000 B, Combined Street N/A 2022 76,0000 B, Combined Street N/A 2023 6,0000 B, Combined Street N/A 2024 5,0000 B, Combined Street Street Street N/A 2024 5,0000 B, Combined Street Stree	PECK ST - Norton Ave to Sherman Blvd	2017	2	21 1500	0 Crack seal	15,000						
Resurface BROADWAY - Glade to Gth Street N/A 2022 760000 Resurface BROADWAY - Gth St to Baker Street N/A 2023 600000 Resurface BROADWAY - Gth St to Baker Street N/A 2023 600000 Resurface SANFORD STREET - Summit to Broadway N/A 2026 350000 Resurface SANFORD STREET - Summit to Broadway to Sherman Blvd N/A 2027 350000 Resurface SANFORD STREET - Roadway to Sherman Blvd N/A 2027 350000 Resurface SANFORD STREET - Street Blvd to Hovey N/A 2027 350000 Resurface PECK STREET - Street Blvd to Hovey N/A 2027 40000 Resurface PECK STREET - Street Blvd to Hovey N/A 2027 40000 Resurface PECK STREET - Street Blvd to Hovey N/A 2027 40000 Resurface PECK STREET - Street Blvd to Hovey N/A 2027 40000 Resurface PECK STREET - Street Blvd to Hovey N/A 2027 40000 Resurface Peck Street Street Blvd to Hovey N/A 2027 40000 Resurface Peck Street Blvd to Hovey N/A 2027 40000 Resurface Peck Street Blvd to Hovey N/A 2027 40000 Resurface Peck Street Blvd to Hovey N/A 2027 40000 Resurface Peck Street Blvd to Hovey N/A 2027 40000 Resurface Peck Street Blvd to Hovey N/A 2027 40000 Resurface Peck Street Blvd to Hovey N/A 2027 40000 Resurface Peck Street Blvd to Hovey N/A 2027 40000 Resurface Peck Street Blvd to Hovey N/A 2027 40000 Resurface Peck Street Blvd to Hovey N/A 2027 40000 Resurface Peck Street Blvd to Hovey N/A 2027 40000 Resurface Peck Street Blvd to Hovey N/A 2027 40000 Resurface Peck Stre	SHERMAN BLVD - Peck to Riordan	2017	2	22 800	0 Crack seal		8,000					
Resurface BROADWAY - 6th St to Baker Street N/A 2023 600000 600,000 50	SHERMAN BLVD - Riordan to Getty St	2017	2	21 800	0 Crack seal	8,000						
Resurface SANFORD STREET - Summit to Broadway N/A 2026 350000 Resurface SANFORD STREET - Sherman Blvd N/A 2027 350000 Resurface SANFORD STREET - Sherman Blvd to Hovey N/A 2027 350000 Resurface SANFORD STREET - Sherman Blvd to Hovey N/A 2027 350000 Resurface SANFORD STREET - Sherman Blvd to Hovey N/A 2027 350000 Resurface SANFORD STREET - Sherman Blvd to Hovey N/A 2027 350000 Resurface SANFORD STREET - Sherman Blvd to Hovey N/A 2027 400000 Crack Seal BAKER STREET - Broadway to Sherman 2017 2021 10,000	Resurface BROADWAY - Glade to 6th Street	N/A	2	22 76000	00		760,000					
Resurface SANFORD STREET - Summit to Broadway N/A 2026 35000	Resurface BROADWAY - 6th St to Baker Street	N/A	2	23 60000	00			600,000				
Resurface SANFORD STREET - Broadway to Sherman Blvd to Howey N/A 2027 350,000 Resurface SANFORD STREET - Sherman Blvd to Howey N/A 2027 350,000 Resurface PCK STREET - Sherman Blvd to Howey N/A 2027 400,000 Crack Seal BACKET - Sherman Blvd to Howey N/A 2027 400,000 Crack Seal BACKET STREET - Sherman Blvd to Howey N/A 2027 400,000 Crack Seal BACKET STREET - Sherman Blvd to Howey N/A 2021 10,000 Crack Seal HACKLET VANEAUE - Glade to Park 2021 10,000 Crack Seal HACKLET VANEAUE - Glade to Park 2021 10,000 Crack Seal SHERMAN BLVD - Peck to Riordan 2021 12,000 Crack Seal SHERMAN BLVD - Riordan to Getty St 2021 12,000 Crack Seal SHERMAN BLVD - Riordan to Getty St 2021 12,000 Crack Seal PCK ST - Norton Ave to Sherman Blvd Crack Seal PCK ST - Norton Ave to Sherman Blvd Crack Seal PCK ST - Norton Ave to Sherman Blvd Crack Seal SHERMAN BLVD - Peck to Riordan 10 (2017 12,000 Crack Seal SHERMAN BLVD - Riordan to Getty St 2017 2021 12,000 Crack Seal SHERMAN BLVD - Riordan to Getty St 2017 2021 12,000 Crack Seal SHERMAN BLVD - Riordan to Getty St 2017 2021 12,000 Crack Seal SHERMAN BLVD - Riordan to Getty St 2017 2021 12,000 Crack Seal SHERMAN BLVD - Riordan to Getty St 2017 2021 12,000 Crack Seal SHERMAN BLVD - Riordan to Getty St 2017 2021 12,000 Crack Seal SHERMAN BLVD - Riordan to Getty St 2017 2021 12,000 Crack Seal SHERMAN BLVD - Riordan to Getty St 2017 2021 12,000 Crack Seal SHERMAN BLVD - Riordan to Getty St 2017 2021 12,000 Crack Seal SHERMAN BLVD - Riordan to Getty St 2017 2021 2021 2021 2021 2021 2021 2021	Resurface HACKLEY AVENUE - Park to 5th St	N/A	2	24 50000	00				500,000			
Resurface SANFORD STREET - Sherman Blvd to Hovey N/A 2027 400000												
Resurface PECK STREET - Sherman Blvd to Hovey N/A 2027 40000											350	350,00
Track Seal HACKLEY AVENUE - Glade to Park 2017 2021 10,000												400,00
Crack Seal SHERMAN BLVD - Peck to Riordan 2017 2021 12,000 <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>												
Crack Seal FERMAN BLVD - Riordan to Getty St 2017 2021 12,000 12,000 10,000 Crack Seal FECK ST - Norton Ave to Sherman Blvd 2017 2021 10,000 10,000 10,000 Crack Seal PECK ST - Norton Ave to Sherman Blvd 2017 2021 12,000 12,000 12,000 Crack Seal SHERMAN BLVD - Pick to Riordan 2017 2021 12,000 12,000 12,000 Crack Seal SHERMAN BLVD - Riordan to Getty St 2017 2021 10,000 10,000 10,000	Crack Seal HACKLEY AVENUE - Glade to Park	2017	21	21 10,00	0	10,000						
Crack Seal PECK ST - Norton Ave to Sherman Blvd 2017 2021 10,000 10,000 10,000 Crack Seal PECK ST - Norton Ave to Sherman Blvd 2017 2021 12,000 <td>Crack Seal SHERMAN BLVD - Peck to Riordan</td> <td>2017</td> <td>21</td> <td>21 12,00</td> <td>00</td> <td>12,000</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	Crack Seal SHERMAN BLVD - Peck to Riordan	2017	21	21 12,00	00	12,000						
Crack Seal PECK ST - Norton Ave to Sherman Blvd 2017 2021 12,000	Crack Seal SHERMAN BLVD - Riordan to Getty St	2017	21	21 12,00	00	12,000						
Crack Seal SHERMAN BLVD - Peck to Riordan 2017 2021 12,000 12,000 Crack Seal SHERMAN BLVD - Riordan to Getty St 2017 2021 10,000 10,000 0	Crack Seal PECK ST - Norton Ave to Sherman Blvd	2017	20	21 10,00	10	10,000						
Crack Seal SHERMAN BLVD - Peck to Riordan 2017 2021 12,000												
Crack Seal SHERMAN BLVD - Riordan to Getty St 2017 2021 10,000 10,000												
						,						
	crack Sear FACKEET AVE - Hoye to Mail2	2013	20	21 12,00	•							
				+	_							
		+	 	+								

City of Muskegon Heights 6-Year Capital Improvement Plan 2021-2027												
Major Roads IRM												2027
item	Approx. Item Age (yrs)	Approx. Item value	Fiscal Year to Replace	Estimated Replacement Cost	Comments	2021	2022	2023	2024	2025	2026	2027

C	City of Muskego	n Heights 6-Ye	ar Capital Improveme	ent Plan 2021-2027							
DPW Office											
Item	Approx. Item Age (yrs)	Fiscal Year to Replace	Estimated Replacement Cost	Comments	2021	2022	2023	2024	2025	2026	2027
Desk	20	2021	2200		2200						
Desk	20	2021	650		650						
Desk	20	2021	900		900						
Typewriter	15	2021	450		450						
Round table	20	2022	200			200					
Office chair	20	2022	200			200					
Office chair	20	2021	300	DPW Building	300						
small cabinets	20	2021		DPW Building	300						
small cabinets	20	2021		DPW Building	300						
small cabinets	20	2021		DPW Building	300						
small cabinets	20	2021		DPW Building	300						
HP Office Jet Copy Machine	1	2021		DPW Building	200						
Computer workstation, Foreman	3	2022		DPW Building	200	1,500					
	3	2022									
Computer Workstation, Secretary				DPW Building		1,500					
Color copier, printer, scanner	5	2022		DPW Building		200					
File cabinets (4)	25	2022		Cemetery Office		400					
Office desk (2)	20	2021		Cemetery Office	600						
Office chairs (3)	20	2023		Cemetery Office			300				
Sofa	20	2021		Cemetery Office	1,000						
Copier, scanner, fax	8	2021	200	Cemetery Office	200						

City of N	Muskegon Heights 6-Y	ear Capital	Improvement Plan Department Inven	tory						
Ci	ity of Muskegon Heig	hts 6-Year C	apital Improvement Plan 2021-2027							
DPW Building										
Item	,	al Year to Replace	Estimated Replacement Cost Comm		2022	2023	2024	2025	2026	2027
Jacobson 5111 mower	20	2021	50000	50000						
Jacobson 5111 mower	20	2021	50000	50000						
Hot box paving hauler	24	2021	6000	6000						
Tandem axle trailer	15	2021	6500	6500						
Single axle trailer	15	2021	2000	2000						
Single axle trailer	15	2021	1800	1800						
Asphalt roller	N/A	2021	35000	35000						
18" chain saw	12	2021	1100	1100						
24" chain saw	12	2021	1200	1200						
1999 Kubota mini backhoe	21	2021	45000	45000						
Paint machine (line marker)	12	2021	4500	4500						
Power saw	12	2021	200	200						
10' step ladder	25	2021	250	250						
Arrow board	20	2021	22000	22000						
Portable air compressor	15	2021	6000	6000						
Hot box paving hauler 2013	4	2023	6000			6000				
Flail mower deck	20	2025	2500					2500		
Plow truck front blade	25	2022	2500		2500					
Front Vee plow for dump truck	20	2026	2500					2500		
2001 Chevrolet Silverado 1 ton with plow	19	2023	30,000			30000				
2001 Dodge 1 ton with front blade plow	19	2024	30000				30000			
2000 GMC Dump with underbody	20	2025								
1991 International dump with underbody	29	2026	40000						40000	
1983 Ford Dump with underbody	37	2021	40000	40000						
1999 Ford F250 with front plow blade	21	2024	28000				28000			
1985 Case loader	35	2022	35000				20000	35000		
1973 John Deere grader	47	2026	50000					33000	50000	
2000 Elgin Crosswind Sweeper	20	2027	30000						50000	30000
1988 Elgin Pelican sweeper	32	2027	25000							25000
1999 Ford F250 Super Duty	21	2024	25000				25000			25000
2007 Trackless	13	2027	15000				23000			15000
1989 Ford F350	31	2027	20000 Schedule for disposal in 2020							20000
1995 Chevrolet 3500 HD	25	2021	20000 Schedule for disposal in 2020	20000						20000
1985 Ford F350	35	2021	20000 Schedule for disposal in 2020	20000						
	19	2021	·	20000	20000					
1998 Chevrolet Malibu			20000 Schedule for disposal in 2022		20000		000			
Push leaf blower units (6)	15	2024	800				800			1000
Push snow blower	15	2027	1000							1000
Push mower	8	2027	400						4500	400
Air compressor	25	2026	4500						4500	
Radial Arm Saw	20	2026	600						600	
Table saw, 10"	20	2026	800						800	
Drill Press	20	2026	800						800	
Fuel tank system, pumps & tanks included	20	2024	300000				30000			

	Please itemize all	equipment, furniture,	technology, and vehicl	es in your department and fill out the	e table below to the best of your ability							
			DUE TO CITY MANAG	GER'S OFFICE by 2/28/2017 at 5pm								
		City	of Muskegon	Heights 6-Vear Canital	 Improvement Plan 2021-2027							
Water Distribution		City	OI IVIUSKEGOII	ricigiits o-icai capitai	Improvement Flan 2021-2027							
					_	2021	2022	2023	2024	2025	2026	202
Item	Approx. Item Age (yrs)	Approx. Item Value	Fiscal Year to Replace	Estimated Replacement Cost	Comments							
Tap machine	20	2800	2025	3000								
HP Laptop Computer	1	1200			Purchased through SAW grant							
Desktop printer scanner	1				Purchased through SAW grant	300						
Surface Pro Tablet	1	1200			Purchased through SAW grant	1500						
Schonstedt metal detector	6				Meter reader truck	775						
Schonstedt metal detector	6				5 Truck 76	775						
John Deere Backhoe	2				multi year lease; cost split between water distriution, sewer, and filtration	30000						
Air Compressor unit	2	12000			Sullair brand. Cost split with Sewer Department.	30000		15000				1500
Hydrant Repalcement Program	25	30000			1 10 hydrants per year, estimated cost \$3,000 per hydrant.	30000		13000				1500
Hydrant Repalcement Program	25	30000			10 hydrants per year, estimated cost \$3,000 per hydrant.	30000	30000					
Hydrant Repalcement Program	25	30000			10 hydrants per year, estimated cost \$3,000 per hydrant.		30000	30000				
Hydrant Repalcement Program	25	30000			10 hydrants per year, estimated cost \$3,000 per hydrant.			30000	30000			
Hydrant Repalcement Program	25	30000			10 hydrants per year, estimated cost \$3,000 per hydrant.				30000	30000		
Hydrant Repalcement Program	25	30000								30000	30000	
-	25	30000									30000	3000
Hydrant Repalcement Program	25				10 hydrants per year, estimated cost \$3,000 per hydrant.	05000						3000
2wd pickup Ford F250 w/box 2002			2021		Water service truck	25000						
4wd pickup Chevy Silverado 2004 3/4 ton	13		2021		Meter technician vehicle	28000						
2wd Chevy pickup 3/4 ton 1995	22		2021			25000						
Replacement water meters	15		2021		Set aside for purchasing replacement water meters, split with sewer.	5000						
Replacement water meters	15		2022		Set aside for purchasing replacement water meters, split with sewer.		5000					
Replacement water meters	15		2023	5000	Set aside for purchasing replacement water meters, split with sewer.			5000				
Replacement water meters	15		2024	5000	Set aside for purchasing replacement water meters, split with sewer.				5000			
Replacement water meters	15		2025	5000	Set aside for purchasing replacement water meters, split with sewer.					5000		
Replacement water meters	15		2026	5000	Set aside for purchasing replacement water meters, split with sewer.						5000	
Replacement water meters	15		2027	5000	Set aside for purchasing replacement water meters, split with sewer.							500
Safety Signs, Cones & Barricades	N/A		2021	800	Split between water and sewer accounts.	800						
Confined Space Air Monitor	N/A		2021	2500	Split between water and sewer accounts.	2500						
Confined Space Entry Tripod, harness, blower	N/A		2021	3200	Split between water and sewer accounts.	3200						
Sullair air compressor	N/A	6500	2025	15000	Split between water and sewer accounts. <400 hours on machine as of 03/01/2017.							
Commercial Computer	2016		2021		Split between water and sewer accounts.	1000						
Diaphram pump, twin cylinders	30		2021		Pump, motor and trailer.	5000						
Tapping machine	30		2023		1.			4000				
Cement mixer	20		2024		Split between water and sewer accounts.				1500			
Pipe locator, 2009	8		2022		'		1500		1500			
Jack hammer	15		2022				1500	3000				
Miller arc welder/electric generator	15		2023				7500	3000				
Replacement fire hydrants	15		2022			7500	7500					
, ,						/500	7500					
Replacement fire hydrants			2022				7500	BE05				
Replacement fire hydrants			2023					7500				
Replacement fire hydrants			2024						7500			
Replacement fire hydrants			2025							7500		
Replacement fire hydrants			2026	7500							7500	

	City of Mus	kegon Heights	6-Year Capital Improv	vement Plan 2021-2027							
Sewer											
Item	Approx. Item Age (yrs)	Fiscal Year to Replace	Estimated Replacement Cost	Comments	2021	2022	2023	2024	2025	2026	202
			·								
Schonstedt metal detector	7	2021	750	Vactor truck	750						
Schonstedt metal detector	7	2021	750	Truck 85	750						
Vactor truck	11	2021	260000	sewer cleaning truck	260000						
Truck 85	12	2021	45000	1 T chassis with 2 CYD dump box	45000						
sewer easement cleaning machine		2021	7500		7500						
John Deere Backhoe	2	2022	30000	multi year lease; cost split between water distriution, sewer, and filtration	30000						
Air Compressor unit	15		15000	Sullair brand. Cost split with Water Department.	15000						
Manhole/Basin Casting Replacement Program	25	2021	7000	Replace 10 castings per year, avg. of \$700 per casting.	7000						
Manhole/Basin Casting Replacement Program	25	2021	7000	Replace 10 castings per year, avg. of \$700 per casting.	7000						
Manhole/Basin Casting Replacement Program	25	2021	7000	Replace 10 castings per year, avg. of \$700 per casting.	7000						
Manhole/Basin Casting Replacement Program	25	2021	7000	Replace 10 castings per year, avg. of \$700 per casting.	7000						
Manhole/Basin Casting Replacement Program	25	2022	7000	Replace 10 castings per year, avg. of \$700 per casting.		7000					
Manhole/Basin Casting Replacement Program	25	2023	7000	Replace 10 castings per year, avg. of \$700 per casting.			7000				
Sullair air compressor		2025	15000	Split between water and sewer accounts. <400 hours on machine as of 03/01/2017.	5000				15000		
Replacement water meters	15	2021	5000	Set aside for purchasing replacement water meters, split with sewer.	5000						
Replacement water meters	15	2021	5000	Set aside for purchasing replacement water meters, split with sewer.	5000						
Replacement water meters	15	2022	5000	Set aside for purchasing replacement water meters, split with sewer.		5000					
Replacement water meters	15	2021	5000	Set aside for purchasing replacement water meters, split with sewer.	5000						
Replacement water meters	15	2022	5000	Set aside for purchasing replacement water meters, split with sewer.		5000					
Replacement water meters	15	2023		Set aside for purchasing replacement water meters, split with sewer.			5000				
Touch read Meter reader	1		600								
Sewer line root cutter	3		650		600						
10" cleaning nozzle	7		1400		1400						
8" Sewer cleaning nozzle	,		900		900						
600 lft jetter hose	3		1700		1700						
10" Penetrator nozzle	6		2000		1,00	2000					
Commercial Computer	2016			Split between water and sewer accounts.	1000	2000					
Desks: \$300	2016			Split between water and sewer accounts.	1000	300					
Office Chair: \$150	25			·		300	450				
				Split between water and sewer accounts.			450 80				
Guest Chairs: \$80	25			Split between water and sewer accounts.			80				
Light Fixtures: \$500 apiece installed	25			Split between water and sewer accounts.				1000			
Desktop Printer/Scanner: \$200	2016			Split between water and sewer accounts.				200			
Cement mixer	20	2024	1500	Split between water and sewer accounts.				1500			

		City	of Muskegon F	leights 6-Year Canital	Improvement Plan 2021-2027							
Water Billing		City	or ividokegori i	icigiits o icui cupitui								
Item	Approx. Item Age (yrs)	Approx. Item Value	Fiscal Year to Replace	Estimated Replacement Cost	Comments	2021	2022	2023	2024	2025	2026	202
Computer workstation	6	750	2021	1500	used for meter reading interfacing	1500						
Computer work stations	4	750	2021	1500	Water billing clerk	1500						
Computer work stations	4	750	2021	1500	Water Billing Clerk	1500						
Computer work stations	4	750	2021	1500	Directors office	1500						
Desk	20	250	2021	1700		1700						
Book case	25	50	2021	250		250						
Printer	15			400		400						
Copier	10			400		400						
Desk	20			900		900						
Desk	20			900		900						
File Cabinets (5)	23			1200		1200						
File Cabinet	29			1200		1200						
Copier Stand	10			150		150						
Chair	25			500		500						
File Cabinet	25	100	2021	1200		1200						
File Cabinet	16	100	2021	1200		1200						
Desk	20	75	2021	1000		1000						
Chair	10	25	2021	500		500						
Chair	10	25	2021	500		500						
Table	20	10	2021	300		300						
Table	20	10	2021	300		300						
File cabinet	28	100	2021	750		750						
File cabinet	28	100	2021	1200		1200						
File cabinet	28	100	2021	400		400						
Shelves	15	20	2021	550		550						
desk	20	50	2021	350		350						
File cabinet	20			400		400						
File cabinet	20			400		400						
File cabinet	20			400		400						
File cabinet	20			400		400						
File cabinet	20			400		400						
File cabinet	20			400		400						
File cabinet	20			400		400						
	20					1500						
File cabinet	20	100	2021	1500		1500						

	City of	Muskegon He	ights 6-Year Ca	apital Improvement Pl	an 2021-2027							
DPW Parks												
Item	Approx. Item Age (yrs)	Approx. Item Value	Fiscal Year to Replace	Estimated Replacement Cost	Comments	2021	2022	2023	2024	2025	2026	2027
30" drill press	20		2021	1000		1000						
10" table saw	20		2021	800		800						
60" round tables	25		2024	800					800			
8' table	25		2024	400					400			
Large map file	25		2024	1000					1000			
Large flat file	25		2024	1000					1000			
Wood engraving machine	26		2025	1000						1000		

	City of	f Muskegon H	eights 6-Year C	Capital Improvement F	Plan 2021-2027							
Assessor	Approx. Item Age (yrs)	Approx. Item Value	Fiscal Year to Replace	Estimated Replacement Cost	Comments	2021	2022	2023	2024	2025	2026	2027
Desk	20	75	2021	1000		1000						
Chair	10	25	2021	425		425						
File Cabinet	25	100	2021	275		275						
Chair	15	20	2021	500		500						
Chair	15	75	2021	500		500						
Desk	20	75	2021	1000		1000						
Computer	5	300	2021	1500		1500						