



Second Program Year CAPER

GENERAL

Executive Summary

In accordance with 24 CFR Part 91, Subpart F, Section 91.520, the City of Muskegon Heights, Michigan must submit a Consolidated Annual Performance Evaluation Report, (CAPER) to the U.S. Department of Housing and Urban Development (HUD). The information provided herein is in support of the City's actions taken that are in alignment with its 2016-2021 Regional Consolidated Plan (RCP) and the 2017 Program Year Action Plan (AP).

Each year the City, a federally designated Entitlement Community, makes application for funding under the Community Development Block Grant (CDBG) Housing and Urban Development (HUD) Program based upon a formula allocation. These funds are then used to meet long range goals/objectives as identified in its Consolidated Plan:

- To improve market conditions which may aid in stabilizing property values;
- To increase concentrations of single-family owner-occupied housing units;
- To enhance property values;
- To create a balance between rental verses owner occupied properties; and,
- To assist low-mod income homeowners with rehabilitation, this may provide for increased neighborhood stability.

Strategies used in meeting long range goals/objectives include, but is not limited to, the following:

- Concentrate public resources in support of the housing market, including improvements to infrastructure, code enforcement, public safety and other municipal services;
- Target public investments based upon the potential for financial returns to local residents by stimulating additional leverage of private reinvestments;
- Continue Citywide Homeowner Paint, Priority - Moderate - Substantial Repair Programs;
- Continue rigorous Code Enforcement Programs for rental, owner occupied and commercial properties;
- Continue to identify pre-1978 housing units with children under the age of 7 and that may have lead based hazards;
- Continue to implement HUD Section 3 Regulations, as best as possible, relative to all HUD supported projects; and,
- To expose recipients, whenever possible/applicable, to home repair education.

Program Overview

Assessment of the one-year goals and objectives:

During the 2017/43rd Year (FY 2017-2018), the City received **\$390,294**. See Budget following this page for break-down.

ITEMIZATION OF: 2017 Program Year Budget

<u>ADMINISTRATION/PROGRAM DELIVERY</u>	<u>AMOUNT</u>
General Administration	\$ 78,058
Rehabilitation Administration	\$ 54,877

<u>HOUSING SERVICES</u>	<u>AMOUNT</u>
Priority Rehabilitation	\$ 68,000
Moderate Rehabilitation	\$100,000
Exterior Paint/Siding	\$ 70,000

<u>PUBLIC SERVICES</u>	<u>AMOUNT</u>
Fair Housing	\$ 5,000
Landlord/Tenants Rights	\$ 5,000
Smoke Detector Program	\$ 5,000
Neighborhood Clean-Up	\$ 4,359

The programs/projects undertaken and their accomplishments in lieu of this funding is as follows:

General Administration: Funds used as leverage for program administration, project design, and financial management of grants which are in alignment with the CDBG National Objectives. (21A-570.206)

2017/43rd Year Budgeted	Carry-Over/Reprogram	Total Funds	Expended	Balance
\$78,058.00	\$0	\$78,058.00	\$78,058.00	\$0

Rehabilitation Administration: Funds used as leverage to support daily operations of all housing rehab and construction programs. (14H-570.202)

2017/43rd Year Budgeted	Carry-Over/Reprogram	Total Funds	Expended	Balance
\$54,877.00	\$0	\$54,877.00	\$57,877.00	\$0

Priority Repair: Funds used to finance minor repairs of owner occupied housing. (14h-570.202)

Projected Accomplishments	Accomplishments	Year to Date	5 Year Goal
10	10	20	50

2017/43rd Year Budgeted	Carry-Over/Reprogram	Total Funds	Expended	Balance
\$68,000.00	\$0	\$68,000.00	\$68,000.00	\$0

Moderate Rehabilitation: Funds used to finance the replacement of one major repair for owner occupied housing in the area of an electrical, plumbing, and mechanical or roof repair. (14A-570.202)

Projected Accomplishments	Accomplishments	Year to Date	5 Year Goal
05	05	10	25

2017/43rd Year Budgeted	Carry-Over/Reprogram	Total Funds	Expended	Balance
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Jurisdiction

\$100,000.00	\$0	\$100,000.00	\$100,000.00	\$0
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City Wide Paint/Siding: Funds used to provide paint, painting services and/or siding for owner occupied housing units. (14A-570.202)

Projected Accomplishments	Accomplishments	Year to Date	5 Year Goal
25	25	50	125

2017/43rd Year Budgeted	Carry-Over/Reprogram	Total Funds	Expended	Balance
\$70,000.00	\$0	\$70,000.00	\$70,000.00	\$0

Landlord/Tenant Rights Program: Funds used to provide legal services, information, referrals and dispute resolution to resident tenants. Sub-recipient: Western Michigan Legal Services. (05-K570-201E)

Projected Accomplishments	Accomplishments	Year to Date	5 Year Goal
25	25	50	125

2017/43rd Year Budgeted	Carry-Over/Reprogram	Total Funds	Expended	Balance
\$5,000.00	\$0	\$5,000.00	\$5,000.00	\$0

Fair Housing: Provides funding for the continued efforts in promoting Fair Housing Studies.

Projected Accomplishments	Accomplishments	Year to Date	5 Year Goal
4	4	08	20

2017/43rd Year Budgeted	Carry-Over/Reprogram	Total Funds	Expended	Balance
\$5,000.00	\$0	\$5,000.00	\$5,000.00	\$0

Smoke Detector: Funds were to provide smoke alarms and supplies for income eligible homeowner occupied residents.

Projected Accomplishments	Accomplishments	Year to Date	5 Year Goal
25	30	55	125

2017/43rd Year Budgeted	Carry-Over/Reprogram	Total Funds	Expended	Balance
\$3,500.00	\$5.10	\$3,505.10	\$3,505.10	\$0

Neighborhood Clean-Up: Funds were to be used to provide for city-wide blight abatement.

Projected Accomplishments	Accomplishments	Year to Date	5 Year Goal
1	1	2	5

2017/43rd Year Budgeted	Carry-Over/Reprogram	Total Funds	Expended	Balance
\$4,359.00	\$0	\$4,359.00	\$0	\$0

Managing the Process

The Planning and Community Development Department works to ascertain the compliance and carryout of programs and objectives based on HUD Regulations. The City continues to review

the overall management of CDBG Programs and its effectiveness. Through technical assistance/guidance provided via HUD, the City has been able to better implement policies, procedures, and regulation compliance, while enhancing its program delivery.

Citizen Participation

The public comment period commenced August 14th 2018 and will conclude, September 14th 2018. A public hearing is scheduled for Monday, September 24th 2018 at 5:30 p.m. in the City's Council Chamber; 2724 Peck Street; Muskegon Heights, MI 49444. Written questions and/or comments will be included as part of the official record. A copy of the CAPER is available for public review/information at the City of Muskegon Heights; Planning and Community Development Department or via the City's website at cityofmuskegonheights.org.