



Third Program Year CAPER

GENERAL

Executive Summary

In accordance with 24 CFR Part 91, Subpart F, Section 91.520, the City of Muskegon Heights, Michigan must submit a Consolidated Annual Performance Evaluation Report, (CAPER) to the U.S. Department of Housing and Urban Development (HUD). The information provided herein is in support of the City's actions taken that are in alignment with its 2016-2021 Regional Consolidated Plan (RCP) and the 2018 Program Year Action Plan (AP).

Each year the City, a federally designated Entitlement Community, makes application for funding under the Community Development Block Grant (CDBG) Housing and Urban Development (HUD) Program based upon a formula allocation. These funds are then used to meet long range goals/objectives as identified in its Consolidated Plan:

- To improve market conditions which may aid in stabilizing property values;
- To increase concentrations of single-family owner-occupied housing units;
- To enhance property values;
- To create a balance between rental verses owner occupied properties; and,
- To assist low-mod income homeowners with rehabilitation, this may provide for increased neighborhood stability.

Strategies used in meeting long range goals/objectives include, but is not limited to, the following:

- Concentrate public resources in support of the housing market, including improvements to infrastructure, code enforcement, public safety and other municipal services;
- Target public investments based upon the potential for financial returns to local residents by stimulating additional leverage of private reinvestments;
- Continue Citywide Homeowner Paint, Priority - Moderate - Substantial Repair Programs;
- Continue rigorous Code Enforcement Programs for rental, owner occupied and commercial properties;
- Continue to identify pre-1978 housing units with children under the age of 7 and that may have lead based hazards;
- Continue to implement HUD Section 3 Regulations, as best as possible, relative to all HUD supported projects; and,
- To expose recipients, whenever possible/applicable, to home repair education.

Program Overview

Assessment of the one-year goals and objectives:

During the 2018/44th Year (FY 2018-2019), the City received **\$437,624**. See Budget following this page for break-down.

ITEMIZATION OF: 2018 Program Year Budget

<u>ADMINISTRATION/PROGRAM DELIVERY</u>	<u>AMOUNT</u>
General Administration	\$ 87,525
Rehabilitation Administration	\$ 65,000

<u>HOUSING SERVICES</u>	<u>AMOUNT</u>
Priority Rehabilitation	\$ 75,000
Moderate Rehabilitation	\$ 107,599
Exterior Paint/Siding	\$ 75,000

<u>PUBLIC SERVICES</u>	<u>AMOUNT</u>
Fair Housing	\$ 5,000
Landlord/Tenants Rights	\$ 5,000
Code Enforcement	\$ 7,500
Demolition	\$ 10,000

The programs/projects undertaken and their accomplishments in lieu of this funding is as follows:

General Administration: Provides funding for program administration, project design, and financial management of grants which are in alignment with the CDBG National Objectives. (21A-570.206)

2018/44th Year Budgeted	Carry-Over/Reprogram	Total Funds	Expended	Balance
\$87,525.00	\$0	\$87,525.00	\$87,525.00	\$0

Rehabilitation Administration: Provides funding in support of daily operations, all housing rehab and/or construction programs. (14H-570.202)

2018/44th Year Budgeted	Carry-Over/Reprogram	Total Funds	Expended	Balance
\$65,000.00	\$0	\$65,000.00	\$65,000.00	\$0

Priority Repair: Provides funding to finance one minor repair for owner occupied housing. (14h-570.202)

Projected Accomplishments	Accomplishments	Year to Date	5 Year Goal
10	10	30	50

2018/44th Year Budgeted	Carry-Over/Reprogram	Total Funds	Expended	Balance
\$75,000.00	\$0	\$75,000.00	\$75,000.00	\$0

Moderate Rehabilitation: Provides funding to finance the replacement of one major repair for owner occupied housing in the area of an electrical, plumbing, and mechanical or roof repair. (14A-570.202)

Projected Accomplishments	Accomplishments	Year to Date	5 Year Goal
05	05	15	25

2018/44th Year Budgeted	Carry-Over/Reprogram	Total Funds	Expended	Balance
\$107,599.00	\$0	\$107,599.00	\$107,599.00	\$0

Jurisdiction

City Wide Paint/Siding: Provides funding paint, contractual painting services and/or siding for owner occupied housing units. (14A-570.202)

Projected Accomplishments	Accomplishments	Year to Date	5 Year Goal
25	25	75	125

2018/44th Year Budgeted	Carry-Over/Reprogram	Total Funds	Expended	Balance
\$75,000.00	\$0	\$75,000.00	\$75,000.00	\$0

Landlord/Tenant Rights Program: Provides funding for legal services, information, referrals and dispute resolution. (05-K570-201E)

Projected Accomplishments	Accomplishments	Year to Date	5 Year Goal
25	25	75	125

2018/44th Year Budgeted	Carry-Over/Reprogram	Total Funds	Expended	Balance
\$5,000.00	\$0	\$5,000.00	\$5,000.00	\$0

Fair Housing: Provides funding for furthering of fair housing objectives.

Projected Accomplishments	Accomplishments	Year to Date	5 Year Goal
4	4	12	20

2018/44th Year Budgeted	Carry-Over/Reprogram	Total Funds	Expended	Balance
\$5,000.00	\$0	\$5,000.00	\$5,000.00	\$0

Code Enforcement: Provides funding for code compliance, smoke detectors, inspections, and city wide blight abatement.

Projected Accomplishments	Accomplishments	Year to Date	5 Year Goal
25	50	105	125

2018/44th Year Budgeted	Carry-Over/Reprogram	Total Funds	Expended	Balance
\$7,500.00	\$0	\$7,500.00	\$7,500.00	\$0

Demolition: Provides funding to demolish dangerous and dilapidated structures.

Projected Accomplishments	Accomplishments	Year to Date	5 Year Goal
4	6	8	10

2018/44th Year Budgeted	Carry-Over/Reprogram	Total Funds	Expended	Balance
\$10,000.00	\$0	\$10,000.00	\$4,000	\$6,000.00

Managing the Process

The Planning and Community Development Department works to ascertain the compliance and carryout of programs and objectives based on HUD Regulations. The City continues to review the overall management of CDBG Programs and its effectiveness. Through technical assistance/guidance provided via HUD, the City has been able to better implement policies, procedures, and regulation compliance, while enhancing its program delivery.

Citizen Participation

The public comment period will commence August 13th 2019 and will conclude, September 13th 2019. A public hearing is scheduled for Monday, September 23rd 2019 at 5:30 p.m. in the City's Council Chamber; 2724 Peck Street; Muskegon Heights, MI 49444. Written questions and/or comments will be included as part of the official record. A copy of the Draft CAPER is available for public review/information at the City of Muskegon Heights; Planning and Community Development Department or via the City's website at cityofmuskegonheights.org.

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